



Santa Barbara Unified
Every child, every chance, every day.

Santa Barbara High School - Peabody Stadium Upgrade

Budget Status Report
Budget versus Commitments and Expenditures

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Budget Group/Object Code	Budget	Commitments		Expenditures	
	Total Budget	Total Commitments	% Budget Committed	Total Expenditures	% Budget Spent
A - Site					
6104 - Surveying Costs	95,590	90,589	94.8%	79,034	82.7%
6105 - Site Support Costs	300,812	285,812	95.0%	285,812	95.0%
	396,402	376,401	95.0%	364,846	92.0%
B - Planning					
6209 - Architect / Engineering Fees	3,175,949	3,206,186	101.0%	2,545,028	80.1%
6210 - DSA Fees	134,000	134,000	100.0%	134,000	100.0%
6211 - CDE Fees	7,861	7,000	89.0%	7,000	89.0%
6213 - Preliminary Tests	13,624	4,985	36.6%	4,985	36.6%
6214 - Other Costs - Planning	462,473	430,652	93.1%	372,773	80.6%
	3,793,907	3,782,822	99.7%	3,063,786	80.8%
C - Construction					
6215 - Main Construction Contractor	29,007,604	28,970,306	99.9%	13,570,984	46.8%
6216 - Construction Management Fees	1,240,814	1,240,814	100.0%	759,832	61.2%
6218 - Other Costs - Construction	1,452,098	1,410,292	97.1%	74,030	5.1%
6219 - Interim Housing	46,100	27,182	59.0%	27,182	59.0%
	31,746,616	31,648,594	99.7%	14,432,029	45.5%
D - Testing					
6221 - Construction Tests	353,918	350,486	99.0%	172,576	48.8%
	353,918	350,486	99.0%	172,576	48.8%
E - Inspection					
6220 - Inspections	368,394	368,394	100.0%	154,275	41.9%
	368,394	368,394	100.0%	154,275	41.9%
G - Project Contingency					
6250 - Project Contingency	311,484				
	311,484				
Totals	36,970,721	36,526,697	98.8%	18,187,512	49.2%