



Santa Barbara Unified
Every child, every chance, every day.

Budget vs. Projections and Expenditures

Consolidated Projected Cost Report
Budgets versus Projected Costs and Expenditures for multiple Projects

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Project Name/Budget Group/Object Code/Contract Name	Budget	Projections			Expenditures	
	Total Budget	Total Committed & Pending	Projected Total Cost	Remaining Against Budget	Total Expenditures	Remaining Against Budget
Santa Barbara High School - Peabody Stadium Upgrade						
A - Site Total	396,402	376,401	396,402	-	364,846	31,556
B - Planning Total	3,793,907	3,782,822	3,824,144	(30,237)	3,063,786	730,121
C - Construction Total	31,746,616	31,648,594	31,746,616	-	14,432,029	17,314,587
D - Testing Total	353,918	350,486	353,918	-	172,576	181,342
E - Inspection Total	368,394	368,394	368,394	-	154,275	214,119
G - Project Contingency Total	311,484					
	36,970,721	36,526,697	36,689,474	281,247	18,187,512	18,783,209
Totals	36,970,721	36,526,697	36,689,474	281,247	18,187,512	18,783,209