

Santa Barbara Unified School District

Measure I Bond Program: Estimated Phases

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135,000,000

March 12, 2018

SITE	YEAR	PROJECT	AMOUNT	Actual Sales Amount
PHASE I				
GVJHS	1	Playground Asphalt	773,092	
GVJHS	1	Parking Asphalt	669,744	
LA CUMBRE	1	Playground Asphalt	747,191	
SMHS	1	Restroom ADA Upgrades	937,942	
SMHS	1	Pool Deck Replacement	852,790	
SBHS	1	Peabody Stadium	10,425,931	
SBJHS	3	Boiler Replacement	3,102,373	
La Cuesta -DO	1	Rest Rooms	1,489,574	
DPHS	2	Portables - 9	4,917,054	
DPHS	2	DPHS O'Leary Field	2,001,221	
DPHS	2	Baseball Backstop	500,000	
DPHS	2	Student Parking	700,000	
SMHS	2	Baseball Backstop	500,000	
Amory	1	Purchase	10,000,000	
SBHS	2	Boiler Replacement	5,853,765	
SBJHS	3	Cafe, Kitchen, MPR	6,762,930	
SBJHS	3	Locker Rooms	3,433,367	
			53,666,974	50,000,000

SITE	YEAR	PROJECT	AMOUNT	Actual Sales Amount
PHASE II				
DPHS	4	Store Fronts	8,087,761	
GVJHS	4	Roofing	3,316,760	
LA COLINA	4	Portables - 4	2,489,777	
LA CUMBRE	4	Site Drainage, Cistern	2,289,901	
LA CUMBRE	4	Roofing	2,289,901	
Amory	4	Improvements	10,000,000	
SMHS	4	Restroom Upgrades	1,978,863	
SBHS	4	Portables - 2	1,246,797	
SBHS	4	Window Replacement	1,564,146	
SBHS	4	Science Classrooms	2,082,542	
SBJHS	4	Window Replacement	1,564,146	
SMHS	4	Portables - 10	6,203,509	
			43,114,103	45,000,000

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