<table>
<thead>
<tr>
<th>Program Measure I (F28)</th>
<th>Total Budget</th>
<th>Total Commitments</th>
<th>% Budget Committed</th>
<th>Total Expenditures</th>
<th>% Budget Spent</th>
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<tbody>
<tr>
<td>Measure I Savings, &amp; Interest</td>
<td>690,210</td>
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<td>District Office</td>
<td>2,011,283</td>
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<td>185,098</td>
<td>9.2%</td>
</tr>
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<td>Secondary All Sites</td>
<td>80,951</td>
<td>81,989</td>
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<td>72,251</td>
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<td>Secondary Program Management (F28)</td>
<td>1,117,130</td>
<td>1,124,561</td>
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<td>43,600</td>
<td>43,600</td>
<td>100%</td>
<td>-</td>
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<td>4,400</td>
<td>4,400</td>
<td>100%</td>
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<tr>
<td>Alta Vista Alternative Junior High School</td>
<td>800</td>
<td>800</td>
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</tr>
<tr>
<td>Armory</td>
<td>12,197,606</td>
<td>12,033,591</td>
<td>98.7%</td>
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<tr>
<td>District Wide-Secondary Schools</td>
<td>36,847</td>
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<td>Dos Pueblos High School</td>
<td>600,000</td>
<td>82,270</td>
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<td>61,732</td>
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<td></td>
<td>794,400</td>
<td>163,539</td>
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<td>155,794</td>
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</table>
## Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

### School/Project Name

<table>
<thead>
<tr>
<th>School/Project Name</th>
<th>Total Budget</th>
<th>Total Commitments</th>
<th>% Budget Committed</th>
<th>Total Expenditures</th>
<th>% Budget Spent</th>
</tr>
</thead>
<tbody>
<tr>
<td>DPHS - Intercom &amp; Bell System Replacement</td>
<td>350,000</td>
<td>22,617</td>
<td>6.5%</td>
<td>22,617</td>
<td>6.5%</td>
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<td>DPHS - O'Leary Field Replacement</td>
<td>3,275,559</td>
<td>2,572,428</td>
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<td>2,488,269</td>
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<tr>
<td>DPHS - Portable Replacement Project (CTE)</td>
<td>4,544,625</td>
<td>1,366,010</td>
<td>30.1%</td>
<td>363,427</td>
<td>8.0%</td>
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<tr>
<td>DPHS - Secondary Cooling System Study</td>
<td>16,800</td>
<td>14,800</td>
<td>88.1%</td>
<td>14,800</td>
<td>88.1%</td>
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<tr>
<td>DPHS - Store Fronts Project</td>
<td>8,883,125</td>
<td>188,918</td>
<td>2.1%</td>
<td>115,596</td>
<td>1.3%</td>
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<tr>
<td>DPHS - Student Parking Lot Upgrade</td>
<td>1,000,000</td>
<td>186,157</td>
<td>18.6%</td>
<td>59,704</td>
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<td>DPHS-Electrical Service (Future Project) M-I</td>
<td>3,737,919</td>
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<td>DPHS-Roofing (Future Project) M-I</td>
<td>4,011,567</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>27,213,995</strong></td>
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<td><strong>3,281,938</strong></td>
<td><strong>12.1%</strong></td>
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<td><strong>Goleta Valley Jr. High School</strong></td>
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<tr>
<td>GVJHS - ADA Ramp Project</td>
<td>28,764</td>
<td>16,168</td>
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<td>GVJHS - Furniture Upgrades</td>
<td>313,600</td>
<td>140,815</td>
<td>44.9%</td>
<td>93,565</td>
<td>29.8%</td>
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<td>GVJHS - Playground Pavement Renovation</td>
<td>1,257,098</td>
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<td>1,257,097</td>
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<tr>
<td>GVJHS-Roofing (Future Project) M-I</td>
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<td><strong>Total</strong></td>
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<td><strong>1,360,324</strong></td>
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<tr>
<td>GVJHS - Intercom &amp; Bell System Replacement</td>
<td>350,000</td>
<td>3,817</td>
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<td><strong>Total</strong></td>
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<td><strong>La Colina Jr. High School</strong></td>
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<tr>
<td>La Colina JHS Roofing (Future Project) M-I</td>
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<td>La Colina JHS-Portable Replacement (Future Project) M-I</td>
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<td><strong>Total</strong></td>
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<td><strong>La Cuesta Continuation High School</strong></td>
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<tr>
<td>LCCHS - Furniture Upgrades</td>
<td>39,953</td>
<td>39,952</td>
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<td>39,952</td>
<td>100.0%</td>
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<tr>
<td><strong>Total</strong></td>
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<td><strong>39,952</strong></td>
<td><strong>100.0%</strong></td>
<td><strong>39,952</strong></td>
<td><strong>100.0%</strong></td>
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<td><strong>La Cuesta High School</strong></td>
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<td>LCHS - Shade Structure Project</td>
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<td><strong>Total</strong></td>
<td><strong>93,499</strong></td>
<td><strong>95,113</strong></td>
<td><strong>101.7%</strong></td>
<td><strong>88,858</strong></td>
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<td><strong>La Cumbre Jr. High School</strong></td>
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<td>Expenditures</td>
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<tr>
<td>LcuJHS - Furniture Upgrades</td>
<td>213,200</td>
<td>75,562</td>
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<td>LcuJHS - Playground Pavement Renovation</td>
<td>602,274</td>
<td>602,272</td>
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<td><strong>Total</strong></td>
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<td>San Marcos High School</td>
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<td>SMHS - ADA Restroom Upgrade</td>
<td>1,242,025</td>
<td>1,411,326</td>
<td>1,243,233</td>
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<td>SMHS - Baseball Backstop Upgrade</td>
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<td>78,770</td>
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<tr>
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<td>82,500</td>
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<td>SMHS - Pool Deck Replacement</td>
<td>873,798</td>
<td>875,041</td>
<td>842,783</td>
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<td>SMHS-Portables (Future Project) M-I</td>
<td>5,517,673</td>
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<td>SMHS-Restroom Upgrade (Future Project)</td>
<td>860,000</td>
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<td><strong>Total</strong></td>
<td><strong>11,059,971</strong></td>
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<td><strong>2,341,816</strong></td>
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<tr>
<td>Santa Barbara High School</td>
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<tr>
<td>Peabody Stadium Upgrade</td>
<td>37,947,721</td>
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<td>SBHS - Boiler/Heating Replacement</td>
<td>7,675,373</td>
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<td>3,259,232</td>
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<td>861,200</td>
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<td>SBHS - Portable Replacement Project</td>
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<td>61,449</td>
<td>61,174</td>
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<td>SBHS-Restroom Upgrades (Future Project) M-I</td>
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<td>SBHS-Roof Upgrades (Future Project) M-I</td>
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<td>SBHS-Science Classrooms (Future Project) M-I</td>
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<tr>
<td><strong>Total</strong></td>
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<tr>
<td>Santa Barbara Jr. High School</td>
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<td>SBJHS - Furniture Upgrades</td>
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<td>SBJHS - MP/Locker Room/Boiler Replacement</td>
<td>16,684,077</td>
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<td>SBJHS-Roof Upgrades (Future Project) M-I</td>
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<tr>
<td>SBJHS-Window Replacement (Future Project) M-I</td>
<td>1,874,470</td>
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<td><strong>Total</strong></td>
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<td><strong>1,716,871</strong></td>
<td><strong>1,305,773</strong></td>
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</tbody>
</table>
## Santa Barbara Unified

### Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

<table>
<thead>
<tr>
<th>School/Project Name</th>
<th>Total Budget</th>
<th>Total Commitments</th>
<th>% Budget Committed</th>
<th>Total Expenditures</th>
<th>% Budget Spent</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SBHS - Field House Concession Project</strong></td>
<td>8,400</td>
<td>8,400</td>
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<tr>
<td><strong>SBUSD District Office</strong></td>
<td>22,350</td>
<td>22,350</td>
<td>100.0%</td>
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</tr>
<tr>
<td><strong>DO - Electric Vehicle Charging Station</strong></td>
<td>22,350</td>
<td>22,350</td>
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<td>0.0%</td>
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<tr>
<td><strong>Science Classroom</strong></td>
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<tr>
<td>Science Classroom (Future Project) M-I</td>
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<td><strong>Technology</strong></td>
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<tr>
<td>Technology (Future Project)</td>
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<tr>
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<td>55,150</td>
<td>37,990</td>
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<td>9.6%</td>
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<tr>
<td><strong>Totals</strong></td>
<td>177,017,156</td>
<td>70,415,448</td>
<td>39.8%</td>
<td>51,743,294</td>
<td>29.2%</td>
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</tbody>
</table>