

Section	Program/Service/Action	Total Funding	Increased / Improved (Yes/No)
In-Person Instructional Offerings	Assessment Continuum, common formative assessments	Benchmark assessments listed under Learning Loss	N
	CALM and FSA supplemental contracts	Listed under mental wellness	Y
	PEAC Learning Centers	Listed under unique needs	Y
	Academy for Success	Listed under unique needs	Y
	Campus access	\$13,300	N
	Hygiene practices	\$796,152	N
	Protective equipment	\$439,377	N
	Physical distancing	\$95,783	N
	Cleaning and disinfecting	\$105,779	N
		Costs associated with returning small cohorts of students with disabilities, Emergent Multilingual students, and low-income students experiencing on-going connectivity challenges, pending guidance from the state and county public health	TBD
Distance Learning: Continuity of Instruction	Instructional Materials for Distance Learning, facilitated largely by devices and connectivity	\$1,396,233	N
	Instructional Materials for Content Areas	\$711,300	Y
Distance Learning: Devices and Connectivity	Student iPads (\$1,115,508.40)	\$1,115,508	Y
	WiFi hotspots (\$394,124)	\$538,124	Y
	Additional Device Accessories (\$100,780)	\$100,780	Y
	Chromebooks as an additional support for our newcomers	Listed in Supports for students with Unique Needs	
Distance Learning: Student Participation and Progress	System for tracking student progress	\$124,702	N
	System for tracking attendance	\$43,614	
Distance Learning: Professional Learning	The Distance Learning Playbook	\$31,315	N
	Professional Learning Resources and Development	\$102,114	Y
	7 hours of required professional learning	\$50,000	Y
	Keynote guest speaker webinar on August 13th, First Teacher Work day	\$8,500	Y
	June - August 2020 professional learning workshops	\$341,145	Y
	Future professional learning opportunities	\$250,000	Y
Distance Learning: Staff Roles and Responsibilities	Changes to the teacher and counselor roles	\$59,536	N
	Changes to the classified roles	\$22,700	Y
	Changes to the substitute teacher role	\$714,924	Y
	Changes to after-school staff role	\$17,436	N
Distance Learning: Supports for Students with Unique Needs	Additional Instructional Materials for Distance Learning	Included in Distance Learning: Continuity of Instruction	Y
	Additional after class hours tutoring support in home language for TK-3 students	TBD	Y
	Dyslexia Program	\$445,224	Y
	PEAC Learning Centers	\$1,079,898	Y

	Academy for Success		\$677,926	Y
	Chromebooks as an additional support for our newcomers		\$33,406	Y
	Additional training at California Association for the Gifted (CAG) or similar gifted and talented education Institutes		\$3,000	Y
	Human Resources Departmental Review of Recruitment and Hiring Practices		\$50,000	Y
	Hiring of highly qualified teachers of color for Ethnic Studies in high school	TBD		Y
	Consultation with experts on mental health and wellness for Asian American and multiracial students	TBD		Y
	META Plan Implementation	TBD		Y
	Consultant(s) to support coordination of district wide organizational transformation efforts around anti-racism and racial climate	TBD		Y
	Consultant(s) to support student organizations for students of color	TBD		Y
Pupil Learning Loss: General	Teacher teams develop common formative assessments collaboratively		\$18,000	Y
	Purchase running records for elementary literacy assessment		\$40,000	Y
	School and grade level meetings a minimum of twice a month to review student progress	TBD		Y
	School Leadership Teams (SLTs) Review of ELA and Math Assessment Data		\$14,400	Y
	Renaissance Learning (benchmark assessments)		\$146,000	Y
	Elementary Report Card Revision Committee		\$18,000	N
	ELD assessment in elementary		\$175,000	Y
Pupil Learning Loss: Strategies		Included in Distance Learning: Continuity of Instruction		Y
	Purchase Leveled Library Intervention System			Y
	District absorption costs of Curriculum Specialists		\$500,000	Y
	Train Curriculum Specialists		\$30,000	Y
	Supplemental hourly staff costs to provide acceleration for students with disabilities		\$50,000	Y
	Instructional Support Specialists (ISS)		\$904,063	N
	Literacy Coaches		\$381,083	Y
	Supplemental hourly tutoring and professional learning hours for bilingual curriculum specialists and paraeducators		\$15,000	Y
Pupil Learning Loss: Effectiveness Of Strategies				
	Student Focus Groups		\$10,000	Y
	Consultant and professional learning for staff to support cycles of continuous improvement		\$100,000	Y
Mental Health and Social and Emotional Well-Being				
	CALM and FSA supplemental contracts		\$706,000	Y
	Professional development for staff around preventing and responding to racial trauma	TBD		Y
Pupil and Family Engagement and Outreach				
	Additional FEU Hotline Hours for the first month of school and an additional Family Engagement Unit staff		\$78,000	Y
	Deans of Student Engagement and Elementary Assistant Principals will focus the bulk of their work on reengaging students who are chronically absent		\$714,377	Y
School Nutrition	All associated costs		\$9,609,119	
Total Encumbered Expenditures			\$22,876,820	